

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA****DETAIL INDIKATOR HALAMAN 3 DIPA**

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Rencana				Penyerapan				Deviasi				% Deviasi				% Proporsi Pagu				% Deviasi Tertimbang				% Deviasi Seluruh J.Bel	% Rata-Rata Deviasi Kumulatif	Nilai IKPA
					51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57			
1	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	01	300,000,000	327,469,091	0	0	150,764,158	309,124,805	0	0	149,235,842	18,344,286	0	0	49.75	5.60	0.00	0.00	28.28	69.26	2.46	0.00	14.07	3.88	0.00	0.00	17.95	17.95	82.05
2	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	02	300,000,000	943,658,348	0	0	340,019,523	440,528,131	0	0	40,019,523	503,130,217	0	0	13.34	53.32	0.00	0.00	28.28	69.26	2.46	0.00	3.77	36.93	0.00	0.00	40.70	29.33	70.67
3	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	03	499,999,999	1,166,213,374	0	0	668,932,251	1,036,718,217	0	0	168,932,252	129,495,157	0	0	33.79	11.10	0.00	0.00	28.28	69.26	2.46	0.00	0.00	0.00	0.00	0.00	0.00	19.55	80.45
4	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	04	339,356,324	486,232,110	0	0	339,356,965	486,232,923	0	0	641	813	0	0	0.00	0.00	0.00	0.00	28.28	69.26	2.46	0.00	0.00	0.00	0.00	0.00	0.00	14.66	85.34
5	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	05	358,650,267	669,617,998	0	0	358,650,271	669,618,051	0	0	4	53	0	0	0.00	0.00	0.00	0.00	28.28	69.26	2.46	0.00	0.00	0.00	0.00	0.00	0.00	11.73	88.27
6	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	06	671,662,945	1,627,821,166	249,999,998	0	707,843,512	1,235,651,045	250,363,559	0	36,180,567	392,170,121	363,561	0	5.39	24.09	0.15	0.00	28.28	69.26	2.46	0.00	1.52	16.68	0.00	0.00	18.20	12.81	87.19
7	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	07	359,262,584	939,964,447	0	0	391,202,535	956,720,200	2,391,664	0	31,939,951	16,755,753	2,391,664	0	8.89	1.78	100.00	0.00	28.28	69.26	2.46	0.00	2.51	1.23	2.46	0.00	6.20	11.86	88.14
8	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	08	363,163,574	1,300,990,863	114,969,793	0	362,958,817	938,432,213	0	0	204,757	362,558,650	114,969,793	0	0.06	27.87	100.00	0.00	28.28	69.26	2.46	0.00	0.02	19.30	2.46	0.00	21.78	13.10	86.90
9	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	09	363,163,574	931,301,003	0	0	369,907,350	559,139,544	38,911,790	0	6,743,776	372,161,459	38,911,790	0	1.86	39.96	100.00	0.00	28.28	69.26	2.46	0.00	0.53	27.68	2.46	0.00	30.67	15.06	84.94
10	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	10	392,445,000	1,045,993,423	5,520,988	0	375,524,388	796,309,322	48,397,080	0	16,920,612	249,684,101	42,876,092	0	4.31	23.87	100.00	0.00	31.27	66.37	2.36	0.00	1.35	15.84	2.36	0.00	19.55	15.51	84.49



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA

11	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	11	392,445,000	1,312,914,804	917,268	0	374,386,999	1,064,986,024	25,249,997	0	18,058,001	247,928,780	24,332,729	0	4.60	18.88	100.00	0.00	31.27	66.37	2.36	0.00	1.44	0.00	0.00	0.00	1.44	14.23	85.77
12	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	12	392,445,000	1,312,914,804	917,268	0	374,386,999	1,064,986,024	25,249,997	0	18,058,001	247,928,780	24,332,729	0	4.60	18.88	100.00	0.00	31.27	66.37	2.36	0.00	1.44	0.00	0.00	0.00	1.44	14.23	85.77